

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Annual Revenues on Hand  
FY Ended December 31, 2022  
**Combined Annual Summary**

Projects From Which Funds Were Collected	Date Received	Public Safety	Total
Residential	FY 1997	\$42,710.00	\$42,710.00
Commercial	FY 1997	\$375.76	\$375.76
<b>Total Collected for FY 1997</b>		<b><u>\$43,085.76</u></b>	<b><u>\$43,085.76</u></b>
Residential	FY 1998	\$70,038.78	\$70,038.78
Commercial	FY 1998	\$21,804.64	\$21,804.64
<b>Total Collected for FY 1998</b>		<b><u>\$91,843.42</u></b>	<b><u>\$91,843.42</u></b>
Residential	FY 1999	\$73,923.06	\$73,923.06
Commercial	FY 1999	\$37,666.62	\$37,666.62
<b>Total Collected for FY 1999</b>		<b><u>\$111,589.68</u></b>	<b><u>\$111,589.68</u></b>
Residential	FY 2000	\$127,999.70	\$127,999.70
Commercial	FY 2000	\$6,939.24	\$6,939.24
<b>Total Collected for FY 2000</b>		<b><u>\$134,938.94</u></b>	<b><u>\$134,938.94</u></b>
Residential	FY 2001	\$111,971.09	\$111,971.09
Commercial	FY 2001	\$19,367.87	\$19,367.87
<b>Total Collected for FY 2001</b>		<b><u>\$131,338.96</u></b>	<b><u>\$131,338.96</u></b>
Residential	FY 2002	\$143,408.23	\$143,408.23
Commercial	FY 2002	\$11,396.00	\$11,396.00
<b>Total Collected for FY 2002</b>		<b><u>\$154,804.23</u></b>	<b><u>\$154,804.23</u></b>
Residential	FY 2003	\$113,219.54	\$113,219.54
Commercial	FY 2003	\$18,209.84	\$18,209.84
<b>Total Collected for FY 2003</b>		<b><u>\$131,429.38</u></b>	<b><u>\$131,429.38</u></b>
Residential	FY 2004	\$186,066.35	\$186,066.35
Commercial	FY 2004	\$6,095.32	\$6,095.32
<b>Total Collected for FY 2004</b>		<b><u>\$192,161.67</u></b>	<b><u>\$192,161.67</u></b>
Residential	FY 2005	\$243,387.59	\$243,387.59
Commercial	FY 2005	\$146,652.77	\$146,652.77
<b>Total Collected for FY 2005</b>		<b><u>\$390,040.36</u></b>	<b><u>\$390,040.36</u></b>
Residential	FY 2006	\$166,747.99	\$166,747.99
Commercial	FY 2006	\$56,836.12	\$56,836.12
<b>Total Collected for FY 2006</b>		<b><u>\$223,584.11</u></b>	<b><u>\$223,584.11</u></b>
Residential	FY 2007	\$221,604.46	\$221,604.46
Commercial	FY 2007	\$283,161.56	\$283,161.56
<b>Total Collected for FY 2007</b>		<b><u>\$504,766.02</u></b>	<b><u>\$504,766.02</u></b>
Residential	FY 2008	\$116,552.41	\$116,552.41
Commercial	FY 2008	\$99,033.88	\$99,033.88
<b>Total Collected for FY 2008</b>		<b><u>\$215,586.29</u></b>	<b><u>\$215,586.29</u></b>
Residential	FY 2009	\$55,342.71	\$55,342.71
Commercial	FY 2009	\$277,486.88	\$277,486.88
<b>Total Collected for FY 2009</b>		<b><u>\$332,829.59</u></b>	<b><u>\$332,829.59</u></b>

Residential	FY 2010	\$57,569.43	\$57,569.43
Commercial	FY 2010	\$32,475.24	\$32,475.24
<b>Total Collected for FY 2010</b>		<b><u>\$90,044.67</u></b>	<b><u>\$90,044.67</u></b>
Residential	FY 2011	\$57,709.53	\$57,709.53
Commercial	FY 2011	\$62,721.12	\$62,721.12
<b>Total Collected for FY 2011</b>		<b><u>\$120,430.65</u></b>	<b><u>\$120,430.65</u></b>
Residential	FY 2012	\$77,196.77	\$77,196.77
Commercial	FY 2012	\$5,734.52	\$5,734.52
<b>Total Collected for FY 2012</b>		<b><u>\$82,931.29</u></b>	<b><u>\$82,931.29</u></b>
Residential	FY 2013	\$79,866.92	\$79,866.92
Commercial	FY 2013	\$13,464.96	\$13,464.96
<b>Total Collected for FY 2013</b>		<b><u>\$93,331.88</u></b>	<b><u>\$93,331.88</u></b>
Residential	FY 2014	\$61,548.45	\$61,548.45
Commercial	FY 2014	\$7,089.26	\$7,089.26
<b>Total Collected for FY 2014</b>		<b><u>\$68,637.71</u></b>	<b><u>\$68,637.71</u></b>
Residential	FY 2015	\$84,045.41	\$84,045.41
Commercial	FY 2015	\$2,913.33	\$2,913.33
<b>Total Collected for FY 2015</b>		<b><u>\$86,958.74</u></b>	<b><u>\$86,958.74</u></b>
Residential	FY 2016	\$103,052.08	\$103,052.08
Commercial	FY 2016	\$2,831.47	\$2,831.47
<b>Total Collected for FY 2016</b>		<b><u>\$105,883.55</u></b>	<b><u>\$105,883.55</u></b>
Residential	FY 2017	\$115,447.54	\$115,447.54
Commercial	FY 2017	\$5,516.92	\$5,516.92
<b>Total Collected for FY 2017</b>		<b><u>\$120,964.46</u></b>	<b><u>\$120,964.46</u></b>
Residential	FY 2018	\$117,623.95	\$117,623.95
Commercial	FY 2018	\$7,544.45	\$7,544.45
<b>Total Collected for FY 2018</b>		<b><u>\$125,168.40</u></b>	<b><u>\$125,168.40</u></b>
Residential	FY 2019	\$119,769.24	\$119,769.24
Commercial	FY 2019	\$5,089.81	\$5,089.81
<b>Total Collected for FY 2019</b>		<b><u>\$124,859.05</u></b>	<b><u>\$124,859.05</u></b>
Residential	FY 2020	\$149,333.74	\$149,333.74
Commercial	FY 2020	\$19,807.89	\$19,807.89
<b>Total Collected for FY 2020</b>		<b><u>\$169,141.63</u></b>	<b><u>\$169,141.63</u></b>
Residential	FY 2021	\$139,732.07	\$139,732.07
Commercial	FY 2021	\$6,378.92	\$6,378.92
<b>Total Collected for FY 2021</b>		<b><u>\$146,110.99</u></b>	<b><u>\$146,110.99</u></b>

Residential	FY 2022	\$130,386.31	\$130,386.31
Commercial	FY 2022	\$31,994.28	\$31,994.28
<b>Total Collected for FY 2022</b>		<u><u>\$162,380.59</u></u>	<u><u>\$162,380.59</u></u>

Total Impact Fees Accumulated	\$4,154,842.02
Total Impact Fees Expensed	\$3,764,301.88
<b>Total Impact Fees on Hand</b>	<u><u>\$390,540.14</u></u>

2/14/2023

North Tooele Fire Protection Service District  
 Impact Fee Schedule  
 Projected Expenditures of Impact Fees on Hand  
 FY Ended December 31, 2022  
**Combined Annual Summary**

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Impact Fees by Project
Public Safety - total				\$82,048.56	\$146,110.99	\$162,380.59	
Arrowhead Fire Station - new				\$82,048.56	\$146,110.99	\$162,380.59	\$390,540.14
Lake Point Fire Station expansion							\$0.00
New Fire Engine							
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Impact Fees Projected for Expenditure							<b>\$390,540.14</b>

North Tooele Fire Protection Service District  
Impact Fee Schedule  
**Annual Actual Expenditures of Impact Fees on Hand**  
FY Ended December 31, 2022  
**Combined Annual Summary**

<b>Capital Project</b>	<b>Date</b>	<b>Amount</b>
<b>Stansbury Park Fire Station</b>	FY 2004	\$8,600.00
	FY 2005	\$18,073.83
	FY 2006	\$5,208.25
	FY 2007	\$1,058,237.41
	FY 2008	\$855,189.57
	FY 2009	\$331,909.59
	FY 2010	\$87,563.31
	FY 2011	\$119,015.32
	FY 2012	\$43,728.47
	<b>Total Project</b>	
<b>West Erda Fire Station Increase Capacity</b>	FY 2001	\$6,555.00
	FY 2002	\$99,794.73
	FY 2003	\$262,929.01
	FY 2005	\$5,281.50
	FY 2008	\$1,800.00
	FY 2018	\$40.00
	FY 2021	\$5,340.50
	FY 2022	\$45,093.50
<b>Total Project</b>		<b>\$426,834.24</b>
<b>Arrowhead Fire Station</b>	FY 2015	\$21,019.00
	FY 2021	\$1,400.00
	FY 2022	\$300.00
<b>Total Project</b>		<b>\$22,719.00</b>
<b>Lake Point Fire Station Expansion</b>	FY 2017	\$1,025.00
	FY 2018	\$18,600.00
	FY 2021	\$5,124.82
	FY 2022	\$82,401.62
<b>Total Project</b>		<b>\$107,151.44</b>
<b>New Fire Engine</b>	FY 2022	\$632,981.23
<b>Total Project</b>		<b>\$632,981.23</b>

<b>Impact Fee Collection Charge</b>	FY 2008	\$1,470.00
	FY 2009	\$920.00
	FY 2010	\$1,010.00
	FY 2011	\$1,000.00
	FY 2012	\$1,310.00
	FY 2013	\$1,290.00
	FY 2014	\$1,570.00
	FY 2015	\$2,060.00
	FY 2016	\$2,490.00
	FY 2017	\$2,340.00
	FY 2018	\$2,820.00
	FY 2019	\$2,790.00
	FY 2020	\$3,590.00
	FY 2021	\$2,800.00
FY 2022	\$2,335.00	
	<b>Total Project</b>	<b>\$29,795.00</b>
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<b>Impact Fee Refund</b>	FY 1998	\$681.15
	FY 2005	\$671.37
	FY 2008	\$670.00
	FY 2010	\$1,471.36
	FY 2013	\$670.00
	FY 2019	\$411.08
	<b>Total Project</b>	<b>\$4,574.96</b>
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<b>Impact Fee Study</b>	FY 2021	\$11,861.50
	<b>Total Project</b>	<b>\$11,861.50</b>
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<b>Misc. Charges</b>	FY 1998	\$7.00
	FY 2013	\$124.98
	FY 2015	\$107.96
	FY 2016	\$253.87
	FY 2020	\$324.95
	FY 2021	\$20.00
	FY 2022	\$20.00
	<b>Total Project</b>	<b>\$858.76</b>
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<b>Total Expensed</b>		<b><u><u>\$3,764,301.88</u></u></b>

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Revenues on Hand  
FY Ended December 31, 2022

Projects From Which Funds Were Collected	Date Received	Public Safety	Total
<b>Residential</b>			
Stansbury Park			
Delgada Estates PUD Ph 1	FY 2022	\$583.93	\$583.93
The Reserve	FY 2022	\$4,087.51	\$4,087.51
The Pier at Stansbury Park Ph 2 PUD	FY 2022	\$1,167.86	\$1,167.86
Sagewood Village	FY 2022	\$18,685.76	\$18,685.76
Sagewood Village Sub Ph 1	FY 2022	\$583.93	\$583.93
Sagewood Village Sub Ph 5	FY 2022	\$583.93	\$583.93
Sagewood Village Sub Ph8	FY 2022	\$7,591.09	\$7,591.09
Sagewood Village Sub Ph9	FY 2022	\$5,255.37	\$5,255.37
Sagewood Village Sub Ph10	FY 2022	\$1,167.86	\$1,167.86
Sagewood Gardens	FY 2022	\$9,342.88	\$9,342.88
Sagewood Gardens Ph 1	FY 2022	\$8,175.02	\$8,175.02
Sunnyside Estates	FY 2022	\$7,591.09	\$7,591.09
Maplewood Lane	FY 2022	\$583.93	\$583.93
Maplewood Lane Sub Ph 1	FY 2022	\$1,167.86	\$1,167.86
Maplewood Lane Sub Ph 2	FY 2022	\$583.93	\$583.93
Maplewood Lane Sub Ph 4	FY 2022	\$583.93	\$583.93
Glenpoint PUD Amended	FY 2022	\$1,751.79	\$1,751.79
Wild Horse Ranch	FY 2022	\$21,021.48	\$21,021.48
Wild Horse Ranch Ph 7	FY 2022	\$2,335.72	\$2,335.72
Lake Point			
Bridle Walk Acres Sub	FY 2022	\$4,671.44	\$4,671.44
Bridle Walk Acres Ph3	FY 2022	\$4,087.51	\$4,087.51
Pastures at Saddleback	FY 2022	\$7,007.16	\$7,007.16
Pastures at Saddleback PUD Plat 12	FY 2022	\$583.93	\$583.93
Lake Point Vistas	FY 2022	\$583.93	\$583.93
Lake Point Vistas Plat 2	FY 2022	\$583.93	\$583.93
Davies Place	FY 2022	\$1,167.86	\$1,167.86
Wild Horse Ranch Ph 8	FY 2022	\$583.93	\$583.93
Sunset Road Minor Sub	FY 2022	\$583.93	\$583.93
Smart Park Meadow Minor	FY 2022	\$583.93	\$583.93
Erda/Stansbury			
Brookfield Estates Sub Ph 2	FY 2022	\$583.93	\$583.93
The Reserve Ph 5	FY 2022	\$2,919.65	\$2,919.65
Self/owner - 105 W. Hummingbird Lane, Erda	FY 2022	\$583.93	\$583.93
Erda City			
Lakeshore Ranch	FY 2022	\$0.00	\$0.00
Lakeshore Ranch Ph 1	FY 2022	\$0.00	\$0.00
Old Farm Estates	FY 2022	\$0.00	\$0.00
Owner - 345 W. Church Road, Erda City, Tyler & Bobbi VanTassell	FY 2022	\$0.00	\$0.00
Pheasant Glen	FY 2022	\$0.00	\$0.00
Pass Canyon Ranch	FY 2022	\$583.93	\$583.93
JRD Subdivision	FY 2022	\$583.93	\$583.93
Dream Hill Estates	FY 2023	\$583.93	\$583.93
Pine Canyon			
Heritage Estates	FY 2022	\$2,919.65	\$2,919.65
The Ranch at Pine Canyon	FY 2022	\$3,503.58	\$3,503.58
Self/Owner - 1063 Ericson Road, Pine Canyon	FY 2022	\$583.93	\$583.93
<b>Interest Earned 2022</b>		<b>\$4,257.43</b>	<b>\$4,257.43</b>
	Subtotal	<u>\$130,386.31</u>	<u>\$130,386.31</u>

**Commercial**

Menlove Development, 324 E. Erda Way, Erda	FY 2022	\$3,255.11	\$3,255.11
Wollam Construction Company, Clive Road, Exit 49 I80, Tooele County	FY 2022	\$8,395.49	\$8,395.49
Christensen&Griffith Construction Company, 10 N. Aragonite Road, Tooele County	FY 2022	\$5,089.35	\$5,089.35
Cleary Building Corporation, 175 E. Hwy 138, Stansbury Park	FY 2022	\$652.68	\$652.68
Pastures at Saddleback, 1988 E. Colette Street, Lake Point, Richmond American	FY 2022	\$186.48	\$186.48
Mountain Resort Builders, Ellerbeck Road, Tooele County	FY 2022	\$1,864.80	\$1,864.80
Brahma Group, 1794 W. Solar Road, I-80 WB Exit 84, Tooele County	FY 2022	\$789.95	\$789.95
Mountain Resort Builders, 5021 N. Ellerbeck Road, Tooele County	FY 2022	\$1,491.84	\$1,491.84
Saddleback SR36 PUD PH 4, Somerset Construction, 8545 N. Commerce Drive, Lake Point	FY 2022	\$264.44	\$264.44
Holiday Oil, 5136 N. Cambridge Way, Erda	FY 2022	\$3,694.38	\$3,694.38
RC Jessop Construction LLC, 5325 N. Burten Road, Lake Point	FY 2022	\$2,794.09	\$2,794.09
Lake Point Business Center, 1212 E. Garfield Circle, Lake Point	FY 2022	\$3,315.20	\$3,315.20
Sagewood Village, 651 W. Junegrass Lane, Stansbury Park	FY 2022	\$200.47	\$200.47
	Subtotal	<u>\$31,994.28</u>	<u>\$31,994.28</u>
	<b>Total Collected for FY 2022</b>	<u><u>\$162,380.59</u></u>	<u><u>\$162,380.59</u></u>

Total Impact Fees Accumulated \$1,153,671.49

Total Impact Fees Expensed for FY 2022 \$763,131.35

**Total Impact Fees on Hand \$390,540.14**

2/14/2023

**Fee not collected by Erda City**

- 1st quarter balanced - yes
- 2nd quarter balanced - yes
- 3rd quarter balanced-yes
- 4th quarter balanced-yes



North Tooele Fire Protection Service District  
 Impact Fee Schedule  
 Current Year Projected Expenditures of Impact Fees on Hand  
 FY Ended December 31, 2022

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Impact Fees by Project
Public Safety - Total				\$82,048.56	\$146,110.99	\$162,380.90	\$390,540.45
<b>Arrowhead Fire Station - new</b>				\$82,048.56	\$146,110.99	\$162,380.59	\$390,540.14
<b>Lake Point Fire Station expansion</b>							\$0.00
<b>New Fire Engine</b>							
Totals by Fiscal Year - ending balance	\$0.00	\$0.00	\$0.00	\$82,048.56	\$146,110.99	\$162,380.59	
<b>Impact Fees Projected for Expenditure</b>							<b>\$390,540.14</b>

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Actual Expenditures of Impact Fees on Hand  
FY Ended December 31, 2022

Capital Project	Date	Check #	Vendor	Amount	Purpose
<b>New Fire Station</b>					
Lake Point Fire Station Expansion	2/28/2022	298	Static Electric	\$550.00	LP Expansion electrical
	10/14/2022	318	Tooele Title	\$300.00	LP station remodel title search
	11/16/2022	320	Design West	\$21,511.75	LP Expansion architectural
	1/18/2023	326	Design West	\$60,039.87	LP Expansion architectural
				<b>Total Project</b>	<b>\$82,401.62</b>
<b>Arrowhead Fire Station - New</b>					
	10/14/2022	318	Tooele Title	\$300.00	Arrowhead property title search
				<b>Total Project</b>	<b>\$300.00</b>
<b>West Erda Fire Station - Increase Capacity</b>					
	1/31/2022	297	Smith Hartvigsen	\$212.00	Erda Water Line - water rights transfer fee
	3/15/2022	299	Smith Hartvigsen	\$344.50	Erda Water Line - water rights transfer fee
	3/31/2022	300	SPID	\$66.00	Erda Water Line - plan review
	5/31/2022	305	SPID	\$363.50	Erda Water Line - connect line
	5/31/2022	302	McNeill & Sons Cor	\$38,670.00	Erda Water Line - waterline and hydrant installatio
	5/31/2022	303	Mike Zimmerman \	\$5,000.00	Erda Water Line - cap well at West Erda station
	8/15/2022	310	SPID	\$77.50	Erda Water Line - attorney fees
	1/31/2023	330	SPID	\$360.00	Erda Water Line - attorney fees
				<b>Total Project</b>	<b>\$45,093.50</b>
<b>New Fire Engine</b>					
	5/31/2022	304	Rosenbauer SD	\$604,197.00	New Rosenbauer Fire Engine
	7/14/2022	307	Rosenbauer SD	\$4,629.00	New Rosenbauer Fire Engine
	7/14/2022	306	Mountain High Ele	\$1,700.00	New Rosenbauer Fire Engine- equip/supplies
	8/15/2023	309	LN Curtis	\$3,684.00	New Rosenbauer Fire Engine- equip/supplies
	8/31/2023	311	LN Curtis	\$120.00	New Rosenbauer Fire Engine- equip/supplies
	9/30/2022	313	Mountain High Ele	\$300.00	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	EFT	Zions Bank	\$215.92	New Rosenbauer Fire Engine- equip/supplies
	9/30/2022	312	LN Curtis	\$2,375.95	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	315	LN Curtis	\$4,162.50	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	316	Superior Equipmen	\$2,191.40	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	319	Tractor Supply	\$32.97	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	317	The Home Depot	\$1,350.30	New Rosenbauer Fire Engine- equip/supplies
	10/14/2022	314	Graham Fire App	\$1,250.08	New Rosenbauer Fire Engine- equip/supplies
	11/16/2022	323	Tractor Supply	\$124.86	New Rosenbauer Fire Engine- equip/supplies
	11/16/2022	321	Mountain High Ele	\$1,400.00	New Rosenbauer Fire Engine- equip/supplies
	11/16/2022	7676	Henry Schein	\$106.54	New Rosenbauer Fire Engine- equip/supplies
	12/15/2022	325	The Home Depot	\$619.85	New Rosenbauer Fire Engine- equip/supplies
	1/18/2023	328	The Home Depot	\$155.86	New Rosenbauer Fire Engine- equip/supplies
	1/18/2023	327	LN Curtis	\$4,365.00	New Rosenbauer Fire Engine- equip/supplies
				<b>Total Project</b>	<b>\$632,981.23</b>
<b>Impact Fee Collection Charge</b>					
	4/8/2022	301	TC Auditor	\$820.00	1Q collection fees
	7/29/2022	308	TC Auditor	\$930.00	2Q collection fees
	11/7/2022	322	TC Auditor	\$400.00	3Q collection fees
	1/18/2023	329	TC Auditor	\$110.00	4Q collection fees
	11/9/2022	EFT	Erda City	\$75.00	2022 collection fees
				<b>Total Project</b>	<b>\$2,335.00</b>
<b>Bank Charges</b>					
	4/18/2022	eft	Zions	\$20.00	annual audit balance confirmation fee
				<b>Total Project</b>	<b>\$20.00</b>
<b>Impact Fee Study</b>					
				<b>Total Project</b>	<b>\$0.00</b>
<b>Impact Fee Refund</b>					
				<b>Total Project</b>	<b>\$0.00</b>
<b>Total Expensed 2022</b>					<b>\$763,131.35</b>

RESOLUTION No. 2023-03

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE NORTH TOOEELE FIRE PROTECTION SERVICE DISTRICT CERTIFYING THE 2022 IMPACT FEE REPORT**

**WHEREAS**, the North Tooele Fire District (NTFD or the District) is required by law to certify the annual impact fee report and submit the report to the Utah State Auditor's Office;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the North Tooele Fire Protection Service District, to certify the 2022 Impact Fee Report as presented.

This resolution shall take immediate effect upon its adoption and approval.

**ADOPTED AND APPROVED** this 15<sup>h</sup> day of February 2023.

AYES: Mark Herrera, Scott Bissegger, Steve Manzione, Ken Aldridge

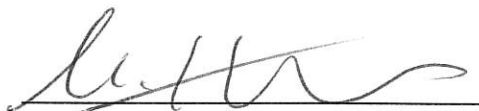
NAYES:

ABSENT: Rick Pollock

ATTEST:



\_\_\_\_\_  
Cassandra Ray  
Administrative Chief  
North Tooele Fire District



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Mark Herrera  
Board Vice-Chair  
NTFD Board of Trustees